

ANNEXURE A.P.7: SHORTFALL

(IN CRORE)

Name of Plant	Design Energy	Actual Generation 2023-24	Shortfall	Short Fall Due to Water Availability	Design Energy To be Considered for Billing in 2024-25	Recovery Amount 2024-25
MLHEP	486.22	304.05	182.17	23.30	462.92	3.09
NUHEP	233.85	163.60	70.25	45.22	188.63	5.21
Umiam Stage I	116.29	85.42	30.87	5.14	111.15	1.01
Umiam Stage II	45.50	43.43	2.07	2.07	43.43	1.00
Umiam Stage III	142.67	111.29	31.37	13.69	128.97	11.77
Umiam Stage IV	207.39	144.18	63.21	0.00	207.39	0
Total	1231.92	851.97	379.95	89.43	1142.49	22.08